



FY2025–26 Annual Financial Report

A public-facing financial overview prepared for transparency and stewardship | August 2026

The Mapleton Education Foundation (MEF) exists to nurture the greatness in every student by creating opportunities and providing resources that help students and educators thrive. This report offers a concise public overview of MEF's FY2025–26 year-end financial position and key mission investments.

During the Foundation's year-end Form 990 review, management reconciled scholarship activity and clarified several accounting classifications to improve reporting accuracy. The result is a clearer picture of how resources were used in support of students, staff, schools, and community impact.

Financial Snapshot

Total Revenue \$309,358	Total Expenses \$256,408
Net Revenue \$52,951	Cash & Bank Accounts \$457,477

MEF closed FY2025–26 with positive operating results and substantial cash resources to support current commitments and future investment in Mapleton students and educators.

Scholarships and Student Opportunity

- Transaction-level reconciliation identified **110 scholarship payments totaling \$181,143.30**.
- Of that amount, **\$82,383.57** was associated with the Adams County scholarship partnership and reimbursed to MEF.
- **\$98,759.73** was paid through MEF and other scholarship funds.
- Beginning in FY2026–27, Adams County will pay scholarship awards directly to colleges and universities, while MEF will continue to select and support scholars.

What this means: Donor generosity continued to create meaningful opportunities, from scholarships that help graduates pursue post-secondary education to direct program investments that expand learning experiences for students and support for educators.

How MEF Invested in Mission

In addition to scholarship activity, MEF invested in core programs that strengthen schools, support staff, and expand opportunity across the district.

Program / Activity	FY2025–26 Activity
Scholarship Payments	\$181,143.30
District Priority Program	\$50,000
Marchi Mini-Grants (total activity)	\$16,047.62
Sunshine Awards / Staff Recognition	\$20,000

Note: These activity categories should not be added together as a substitute for total expenses. Some scholarship activity was partner-funded or reimbursed, and some program activity may be presented differently within year-end accounting classifications.

Looking Ahead: FY2026–27 Commitments

The Board adopted an FY2026–27 operating budget that reflects continued investment in student opportunity and educator support while maintaining a positive projected year-end position.

FY2026–27 Budget Snapshot	Amount
Projected Revenue	\$349,000
Projected Expenses	\$322,500
Projected Surplus	\$26,500
District Priority Program Commitment	\$60,000
Marchi Mini-Grants MEF Budget	\$15,000
Sunshine Awards / Staff Recognition	\$20,000
Total Core Program Commitment	\$95,000

MEF remains committed to transparent stewardship, responsible planning, and investing generosity where it can make the greatest difference for students. As reporting practices continue to strengthen, the Foundation will provide clear, accessible financial information that helps donors, sponsors, families, and community partners understand the impact of their support.

This report is a management-prepared financial overview for public transparency. It is informed by the Foundation's FY2025–26 year-end reconciliation and Form 990 review and is not an audited financial statement. Official tax filings and additional supporting documents should be reviewed separately when available.